

RWANDA AIRPORTS COMPANY ANNUAL PROCUREMENT PLAN 2020-2021

S/N	Title of tender	Source of funds	Tendering method	Requisition and submission of T/R/technical specs from end user	Planned tender document preparation date	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Recruitment of the supervising firm	Planned Contract Management start date
1	Hotel services for RAC events and/ or seminars (5 star Hotel)	Ordinary budget	RT	25/09/2020	01/10/2020	10/10/2020	11/11/2020	01/12/2020	19/12/2020	NO	19/12/2020
2	Hotel services for RAC events and/ or seminars (4 star Hotel)	Ordinary budget	NCB	24/10/2020	01/11/2021	10/11/2021	11/12/2021	01/01/2021	27/01/2021	NO	27/01/2021
3	Hotel services for RAC events and/ or seminars (3 star Hotel)	Ordinary budget	NCB	24/10/2020	na/bv	10/10/2020	11/11/2020	01/12/2020	19/12/2020	NO	19/12/2020
4	Car Parking Maintenance	Ordinary budget	SS	01/12/2020	05/12/2020	10/12/2020	20/12/2021	30/12/2020	01/01/2021	NO	01/01/2021
5	Promotional and marketing materials	Ordinary budget	NCB	30/10/2020	02/11/2020	10/11/2020	11/12/2020	17/12/2020	27/01/2021	NO	27/01/2020
6	Production of video and photographing during event	Ordinary budget	NCB	26/06/2020	02/07/2020	10/07/2020	11/07/2020	25/07/2020	20/08/2020	NO	20/08/2020
7	BCAS Maintenance Support	Ordinary budget	SS	31/08/2020	04/09/2020	10/09/2020	11/10/2020	20/10/2020	25/11/2020	NO	25/10/2020
8	Five truck maintenance	Ordinary budget	SS	23/04/2021	30/04/2021	05/05/2021	15/05/2021	25/05/2021	05/06/2021	NO	05/06/2021
9	Runway and service roads maintenance contract	Ordinary budget	NCB	01/04/2020	05/04/2020	10/04/2020	11/05/2020	24/06/2020	18/07/2020	NO	18/07/2020
10	Electrical Maintenance contract	Ordinary budget	NCB	26/11/2020	01/11/2020	10/11/2020	13/12/2020	25/12/2020	09/01/2021	NO	15/01/2021
11	Staff sports and recreational facilities and services	Ordinary budget	NCB	23/03/2020	28/03/2021	07/04/2021	12/04/2021	13/04/2021	16/05/2021	NO	16/05/2021
12	Printing and Photocopying Services	Ordinary budget	NCB	31/07/2020	05/08/2020	16/08/2020	17/09/2020	10/10/2020	22/11/2020	NO	22/11/2020
13	Vehicle Insurance	Ordinary budget	NCB	11/09/2020	18/09/2020	28/09/2020	01/11/2020	21/11/2020	12/12/2020	NO	18/12/2020
14	NAV/AIDS maintenance service	Ordinary budget	SS	26/08/2020	01/09/2020	11/09/2020	30/09/2020	05/10/2020	27/10/2020	NO	27/10/2020
15	Garage services for RAC Light vehicles	Ordinary budget	NCB	20/07/2020	28/07/2020	07/08/2020	08/09/2020	19/09/2020	04/10/2020	NO	04/10/2020

16	Maintenance of IT equipment and supply of spares and consumables	Ordinary budget	NCB	23/06/2020	01/07/2020	07/07/2020	08/08/2020	23/08/2020	01/09/2020	NO	01/09/2020
17	Sadis software support and maintenance	Ordinary budget	SS	25/09/2020	01/10/2020	07/10/2020	08/11/2020	23/11/2020	30/12/2020	NO	30/12/2020
18	Maintenance Support services for Radar & HPS Systems (Indra)	Ordinary budget	SS	25/08/2020	01/09/2020	11/09/2020	30/09/2020	05/10/2020	27/10/2020	NO	27/10/2020
19	Runway lighting maintenance & Training	Ordinary budget	NCB	15/09/2020	20/09/2020	05/10/2020	12/10/2020	26/10/2020	15/11/2020	NO	15/11/2020
20	Conveyor belt annual maintenance	Ordinary Budget	SS	23/10/2020	30/10/2020	05/11/2020	12/09/2020	26/09/2020	15/10/2020	NO	15/10/2020
21	Escalators and lift maintenance	Ordinary Budget	SS	25/03/2020	31/03/2022	05/04/2021	12/04/2021	20/04/2021	01/06/2021	NO	01/06/2021
22	Insurance for Building & Other Assets.	Ordinary Budget	NCB	24/07/2020	31/07/2020	05/08/2020	12/08/2020	20/08/2020	22/09/2020	NO	22/09/2020
23	Cleaning services at KIA	Ordinary Budget	NCB	27/04/2020	02/04/2020	08/04/2020	25/04/2020	18/05/2020	29/06/2020	NO	29/06/2020
24	Vegetation management at KIA and upcountry Aerodromes	Ordinary Budget	NCB	09/03/2020	16/03/2021	20/03/2021	13/04/2021	21/04/2021	29/04/2021	NO	29/04/2021
25	Garbage collection	Ordinary budget	NCB	27/04/2020	02/05/2021	12/05/2021	15/06/2021	27/06/2021	30/06/2021	NO	30/06/2021
26	Flower Supply & maintenance	Ordinary budget	NCB	20/07/2020	27/07/2020	06/08/2020	10/08/2020	20/08/2020	01/09/2020	NO	01/09/2020
27	Cleaning services at the new Hangar	Ordinary budget	NCB	16/04/2020	23/04/2020	23/04/2020	23/05/2020	18/06/2020	22/07/2020	NO	22/07/2020
28	Christmas and events decorations at KIA	Ordinary budget	NCB	27/08/2020	02/09/2020	05/09/2020	07/10/2020	13/10/2020	07/11/2020	NO	07/11/2020
29	Dinner & Lunch for RAC staff, trainings and meetings	Ordinary budget	NCB	09/07/2020	16/07/2020	24/07/2020	26/08/2020	14/09/2020	26/09/2020	NO	26/09/2020
30	Maintenance of x-ray machines (Rapiscan)	Ordinary budget	SS	25/08/2020	30/08/2020	05/08/2020	12/09/2020	26/09/2020	15/10/2020	NO	15/10/2020
31	Maintenance of x-ray machines (Smith)	Ordinary budget	SS	23/07/2020	30/07/2020	05/08/2020	12/09/2020	26/09/2020	15/10/2020	NO	15/10/2020
32	Maintenance contract for vehicles scanning machines	Ordinary budget	SS	23/10/2020	28/10/2020	03/11/2020	11/10/2020	16/12/2020	09/01/2021	NO	01/01/2021
33	Supply, installation and maintenance of ACs	Ordinary budget	NCB	05/10/2020	12/10/2020	19/10/2020	22/10/2020	08/11/2020	02/12/2020	NO	02/12/2020
34	Maintenance of fire alarm	Ordinary budget	SS	17/09/2020	24/09/2020	28/09/2020	10/10/2020	25/10/2020	08/11/2020	NO	08/11/2020

35	Emergency exercise	Ordinary Budget	RFQ	11/03/2021	18/03/2021	22/03/2021	23/04/2021	14/05/2021	18/05/2021	NO	18/05/2021
36	Flight check and flight calibration service	Ordinary Budget	ICB	05/03/2021	12/03/2021	19/03/2021	22/04/2021	08/05/2021	01/06/2021	NO	01/06/2021
37	AWOS Calibration	Ordinary Budget	SS	20/03/2021	28/03/2021	03/04/2021	11/04/2021	16/05/2021	30/05/2021	NO	30/05/2021
38	CCTV camera maintenance and supply of spare parts	Ordinary budget	SS	21/12/2020	28/12/2020	03/01/2021	11/01/2021	26/01/2021	17/02/2021	NO	17/02/2021
39	Customs, Clearing and forwarding	Ordinary budget	NCB	22/08/2021	30/08/2021	10/09/2021	11/10/2020	17/10/2020	18/11/2020	NO	18/11/2020
40	Annual contract for hiring telecoms tower space	Ordinary budget	SS	15/01/2021	20/01/2021	25/01/2021	10/02/2021	25/02/2021	29/2/2021	NO	29/2/2021
41	Maintenance of the aircraft hangar doors spare parts	Ordinary Budget	SS	01/10/2020	05/10/2020	13/10/2020	18/10/2020	27/10/2020	04/11/2020	NO	04/11/2020
42	Maintenance of the fire suppression system for the hangar 1 (purchase of spare parts)	Ordinary budget	SS	01/10/2020	05/10/2020	13/10/2020	18/10/2020	27/10/2020	04/11/2020	NO	04/11/2020
43	Waste water treatment plant maintenance contract	Ordinary budget	NCB	02/07/2020	08/07/2020	12/07/2020	13/07/2020	20/08/2020	04/09/2020	NO	04/09/2020
44	Audit, inspection, rehabilitation and maintenance of power house and substations power equipment	Ordinary Budget	ICB	12/09/2020	20/09/2020	05/10/2020	12/10/2020	26/10/2020	15/11/2020	NO	15/11/2020
45	Courier Services	Ordinary budget	NCB	12/08/2020	20/08/2020	28/08/2020	27/09/2020	14/10/2020	14/11/2020	NO	14/11/2020
46	Maintenance of the T5 trailer Friction tester	Ordinary budget	SS	05/04/2021	11/04/2021	18/04/2021	22/05/2021	11/06/2021	05/07/2021	NO	05/07/2021
47	Civil & Plumbing Maintenance Contract at all RAC Airports	Ordinary Budget	NCB	12/09/2020	20/09/2020	28/09/2020	29/10/2020	16/11/2020	19/12/2020	NO	19/12/2020
48	Office Stationeries and consumables	Ordinary budget	NCB	05/10/2020	10/10/2020	14/10/2020	16/11/2020	30/12/2020	03/01/2021	NO	03/01/2021
49	Spare parts system networking components and devices (AWOS and wind shear)	Ordinary budget	SS	22/03/2021	25/03/2021	30/03/2021	30/04/2021	15/05/2021	20/05/2021	NO	20/05/2021
50	Fuel (vehicles & generator) & lubricants (Kigali and Kamembe)	Ordinary budget	NCB	22/02/2021	27/02/2021	05/03/2021	06/04/2021	22/04/2021	16/05/2021	NO	16/05/2021

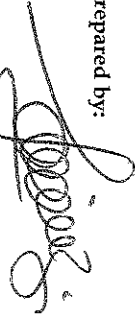
51	Supply of Canine food, medicine & training equipment and gloves	Ordinary budget	NCB	20/09/2020	24/09/2020	01/10/2020	01/11/2020	22/11/2020	14/12/2020	NO	14/12/2020
52	Mineral water for KIA Staff, SAPU Staff, trainings	Ordinary budget	NCB	05/04/2021	12/04/2021	19/04/2021	22/05/2021	08/06/2021	01/07/2021	NO	01/07/2021
53	Mineral water for Gisenyi Staff	Ordinary budget	RFQ	07/08/2020	13/08/2020	18/08/2020	30/08/2020	16/09/2020	14/10/2020	NO	14/10/2020
54	E-gates spare parts	Ordinary budget	RFQ	12/03/2021	17/03/2021	24/03/2021	15/04/2021	21/04/2021	08/05/2021	NO	08/05/2021
55	Mineral water for Kamembe Staff	Ordinary budget	RFQ	20/12/2020	03/12/2020	10/12/2020	26/12/2020	16/01/2020	07/02/2020	NO	07/02/2020
56	Supply and installation of wind sock and windsock assembly	Ordinary Budget	NCB	22/10/2020	29/10/2020	05/11/2020	11/12/2020	24/12/2020	15/01/2021	NO	15/01/2021
57	Supply and installation of furniture	Ordinary Budget	NCB	26/04/2021	03/05/2021	10/05/2021	11/06/2021	01/07/2021	24/07/2021	NO	24/07/2021
58	Supply of staff uniform	Ordinary budget	NCB	15/11/2020	21/11/2020	28/11/2020	31/12/2020	21/01/2021	12/02/2021	NO	12/02/2021
59	Aeronautical ground lighting maintenance, and training	Ordinary budget	ICB	01/03/2021	05/03/2021	13/03/2021	04/05/2021	24/05/2021	16/06/2021	NO	16/06/2021
60	New Lights for Apron and General Aviation Flood lights	Ordinary budget	NCB	03/07/2020	11/07/2020	18/07/2020	19/08/2020	11/08/2020	05/09/2020	NO	05/09/2020
61	Acquisition of Reflector jackets	Ordinary budget	NCB	03/04/2021	11/04/2021	18/04/2021	22/05/2021	11/06/2021	05/07/2021	NO	05/07/2021
62	Supply of Desk tops, laptops and accessories	Ordinary budget	NCB	22/01/2021	27/01/2021	06/02/2021	08/03/2021	20/03/2021	01/04/2021	NO	01/04/2021
63	CCTV Cameras for Kamembe upgrade	Ordinary budget	NCB	01/08/2020	06/08/2020	07/08/2020	08/09/2020	19/09/2020	04/10/2020	Yes	04/10/2020
64	Canine truck	Ordinary budget	NCB	01/09/2020	06/09/2020	07/09/2020	08/10/2020	19/10/2020	04/11/2020	NO	04/11/2020
65	Hand sanitizers	Ordinary budget	NCB	01/09/2020	06/09/2020	07/09/2020	08/10/2020	19/10/2020	04/11/2020	NO	04/11/2020
66	Radio transwers for research and rescue	Ordinary budget	NCB	26/04/2021	03/05/2021	10/05/2021	11/06/2021	01/07/2021	24/07/2021	NO	24/07/2021
67	Portable Radios for research and rescue	Ordinary budget	NCB	26/04/2021	03/05/2021	10/05/2021	11/06/2021	01/07/2021	24/07/2021	NO	24/07/2021
68	COVID 19 recovery tools	Ordinary budget	NCB	29/06/2020	06/09/2020	07/09/2020	08/10/2020	19/10/2020	04/11/2020	NO	04/11/2020
69	Fence construction at Nyanba	GoR	NCB	29/09/2020	06/09/2020	07/09/2020	08/10/2020	19/10/2020	04/11/2020	Yes	04/11/2020
70	Legal services/litigation	Ordinary budget	QCBS	08/03/2021	14/03/2021	21/03/2021	26/03/2021	18/04/2021	09/05/2021	NO	05/05/2021

71	Financial External Auditors	Ordinary budget	QCBS	26/02/2021	03/01/2021	10/01/2021	23/01/2021	02/01/2021	10/01/2021	NO	10/01/2021
72	Annual airport consultancy services - Design and Supervision	Ordinary Budget	QCBS	25/03/2020	05/03/2021	15/04/2021	25/03/2021	14/04/2021	22/04/2021	NO	16/10/2021


KEY:

ICB: International Competitive Biding . NCB : National Competitive Biding. RT: Restricted tendering. SS: Single Source. RFQ: Request for Quotation. QCB: Quality and cost based selection

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