

**RAC PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-2025**

S/ N	Type	Title of tender	Source of Funds	Tendering method	Planned tender document preparation date	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Planned Contract Management start date	Recruitment of the supervising firm	Planned Contract closure date
<b>NON-CONSULTANCY SERVICES</b>												
1		Provision of maintenance service of IT equipment and supply of spare parts and consumables, and supply of Laptops	RAC ordinary Budget	NCB	10/12/2024	22/12/2024	16/12/2024	27/01/2025	6/02/2025	6/02/2025	N/A	5/02/2025
2		Provision of Operator Training software	RAC ordinary Budget	NCB	15/12/2024	23/12/2024	30/12/2024	7/01/2025	13/01/2025	13/01/2025	N/A	12/01/2026
3		Printing and Photocopying services	RAC ordinary Budget	NCB	11/10/2024	26/10/2024	16/11/2024	16/12/2024	26/12/2024	26/12/2024	N/A	25/12/2025
4		Network reabling for RAC offices	RAC ordinary Budget	SS	30/04/2025	5/05/2025	15/05/2025	20/05/2025	30/05/2025	30/05/2025	N/A	29/08/2025
5		KIA Network Extension	RAC ordinary Budget	SS	30/04/2025	5/05/2025	15/05/2025	20/05/2025	30/05/2025	30/05/2025	N/A	29/08/2025
6		Server Rooms Electrical Upgrades	RAC ordinary Budget	NCB	30/03/2024	10/04/2025	29/04/2025	20/05/2025	30/05/2025	30/05/2025	N/A	29/08/2025
7		Maintenance of automated car parking system services	RAC ordinary Budget	SS	3/12/2024	8/12/2024	13/12/2024	20/12/2024	1/01/2025	1/01/2025	N/A	30/12/2026
8		Production of video and photographing services during event	RAC ordinary Budget	NCB	20/01/2025	30/01/2025	20/02/2025	1/04/2025	11/04/2025	11/04/2025	N/A	10/04/2025
9		Provision of Tele-10 satellite TV subscription	RAC ordinary Budget	SS	1/10/2024	12/10/2024	15/10/2024	17/10/2024	5/11/2025	5/11/2025	N/A	4/11/2025
10		Provision of Maintenance service of thermal cameras ans supply of spare parts	RAC ordinary Budget	SS	10/04/2025	19/04/2025	22/04/2025	25/04/2025	30/04/2025	30/04/2025	N/A	29/04/2025
11		Provision Web and Mail Hosting services, Colocations, Back up as a service, cloud computing, Cloud DR Services	RAC ordinary Budget	SS	5/10/2024	17/10/2024	20/10/2024	22/10/2024	1/11/2024	1/11/2024	N/A	30/10/2025
12		Internet Connectivity	RAC ordinary Budget	SS	7/05/2025	15/05/2025	18/05/2025	21/05/2025	30/05/2025	30/05/2025	N/A	29/05/2026
13		Telecommunication Services	RAC ordinary Budget	RT	10/10/2024	20/10/2024	27/10/2024	15/11/2024	1/12/2024	1/12/2024	N/A	30/11/2025
14		Provision of Maintenance service of Smith Baggage scanners and supply of spare parts.	RAC ordinary Budget	SS	10/04/2025	20/04/2025	27/04/2025	2/05/2025	12/05/2025	12/05/2025	N/A	11/05/2026
15		Provision of maintenance service of Vehicle scanners and supply of spare parts	RAC ordinary Budget	SS	9/09/2024	25/09/2024	2/10/2024	9/10/2024	19/10/2024	19/10/2024	N/A	18/10/2025
16		Provision of CCTV camera Maintenance at Gisenyi and Musanze	RAC ordinary Budget	ICB	12/03/2025	29/03/2025	20/04/2025	20/05/2025	30/05/2025	30/05/2025	N/A	29/05/2026
17		Provision of Maintenance service of CCTV Cameras and supply of spare parts for KIA.	RAC ordinary Budget	SS	13/01/2025	23/01/2025	1/02/2025	8/02/2025	18/02/2025	18/02/2025	N/A	17/02/2026

18	Provision of Maintenance service of Rapsican (KGT) and supply of spare parts	RAC ordinary Budget	SS	12/03/2025	29/03/2025	20/04/2025	20/05/2025	30/05/2025	30/05/2025	N/A	29/05/2026
19	Provision of Maintenance service of Quick Personnel Security scanners (QPS) and supply of spare parts.	RAC ordinary Budget	SS	13/01/2025	23/01/2025	1/02/2025	8/02/2025	18/02/2025	18/02/2025	N/A	17/02/2026
20	Provision of Maintenance service of Runway and service roads	RAC ordinary Budget	NCB	20/08/2024	30/08/2024	20/09/2024	20/10/2024	1/11/2024	1/11/2024	N/A	30/10/2025
21	Provision of Maintenance service of Civil & Plumbing at all RAC Airports	RAC ordinary Budget	NCB	1/08/2024	11/08/2024	3/09/2024	3/10/2024	13/10/2024	13/10/2024	N/A	13/10/2025
22	Maintenance of the general electrical installations/electrical maintenance company for all airport stakeholders.	RAC ordinary Budget	SS	9/07/2024	13/07/2024	17/07/2024	21/07/2024	30/07/2024	30/07/2024	N/A	29/07/2025
23	Maintenance of Perkins generator and supply of spare parts /special Power equipment	RAC ordinary Budget	SS	9/07/2024	13/07/2024	17/07/2024	21/07/2024	30/07/2024	30/07/2024	N/A	29/07/2025
24	Maintenance of GE UPS by ABB and supply of spare parts/ special Power equipment	RAC ordinary Budget	SS	5/07/2024	7/07/2024	17/07/2024	21/07/2024	30/07/2024	30/07/2024	N/A	29/07/2025
25	Maintenance of APC Galaxy UPS and supply of spare parts	RAC ordinary Budget	SS	5/07/2024	7/07/2024	17/07/2024	21/07/2024	30/07/2024	30/07/2024	N/A	29/07/2025
26	Supply of spare parts and maintenance of Caterpillar generator/ special Power equipment	RAC ordinary Budget	SS	5/07/2024	7/07/2024	17/07/2024	21/07/2024	30/07/2024	30/07/2024	N/A	29/07/2025
27	Maintenance of Kohler SDMO generator and supply of spare parts / special Power equipment	RAC ordinary Budget	SS	5/07/2024	7/07/2024	17/07/2024	21/07/2024	30/07/2024	30/07/2024	N/A	29/07/2025
28	Maintenance of LV switchboard columns, breakers, MV switchgear column, MV relays, distribution transformer and related accessories	RAC ordinary Budget	SS	6/07/2024	8/07/2024	18/07/2024	22/07/2024	31/07/2024	31/07/2024	N/A	30/07/2025
29	Maintenance of the lighting systems and supply of spare parts	RAC ordinary Budget	NCB	24/01/2025	1/02/2025	21/02/2025	21/03/2025	31/03/2025	31/03/2025	N/A	30/03/2026
30	Maintenance of Conveyor belt and supply of spare parts	RAC ordinary Budget	SS	1/05/2025	11/05/2025	17/05/2025	20/05/2025	30/05/2025	30/05/2025	N/A	29/05/2026
31	Provision of Maintenance service of Escalators and Lifts and supply of spare parts	RAC ordinary Budget	SS	13/03/2025	29/03/2025	20/04/2025	20/05/2025	1/06/2025	1/06/2025	N/A	30/05/2026
32	Maintenance of E-gates, doors automation & supply of spare parts	RAC ordinary Budget	NCB	8/01/2025	19/01/2025	10/02/2024	10/03/2025	20/03/2025	20/03/2025	N/A	19/03/2026
33	Supply, Installation and maintenance of AC's	RAC ordinary Budget	NCB	2/03/2025	12/03/2025	1/04/2025	1/05/2025	11/05/2025	11/05/2025	N/A	19/05/2026
34	Maintenance of public address system	RAC ordinary Budget	NCB	12/03/2025	29/03/2025	29/04/2025	29/05/2025	30/05/2025	30/05/2025	N/A	29/05/2026

35	Maintenance of fire alarm	RAC ordinary Budget	NCB	8/01/2025	19/01/2025	10/02/2025	10/03/2025	20/03/2025	20/3/2025	N/A	19/3/2026
36	Maintenance of waste water treatment	RAC ordinary Budget	NCB	1/12/2024	8/12/2024	30/12/2024	30/01/2025	9/02/2025	9/02/2025	N/A	8/02/2026
37	Insurance for Building & Other Assets	RAC ordinary Budget	NCB	11/07/2024	21/07/2024	12/08/2024	12/09/2024	22/09/2024	22/09/2024	N/A	21/09/2025
38	Garden maintenance around VVIP Road and gardening around VVIP south apron at Kigali International Airport	RAC ordinary Budget	SS	5/07/2024	7/07/2024	17/07/2024	21/07/2024	30/07/2024	30/07/2024	N/A	29/07/2025
39	Provision of Cleaning services at KIA	RAC ordinary Budget	NCB	1/07/2024	3/07/2024	25/07/2024	22/08/2024	1/09/2024	1/09/2024	N/A	30/08/2025
40	Provision of vegetation management and cleaning services for interior aerodromes	RAC ordinary Budget	NCB	1/07/2024	3/07/2024	25/07/2024	22/08/2024	1/09/2024	1/09/2024	N/A	30/08/2025
41	Provision of Jet A1 storage tanks mechanical inspection	RAC ordinary Budget	NCB	5/02/2025	15/02/2025	6/03/2025	25/03/2025	2/04/2025	2/04/2025	N/A	1/08/2025
42	Provision of Maintenance services of indoor and outdoor flowers at KIA	RAC ordinary Budget	NCB	15/09/2024	1/10/2024	21/10/2024	21/11/2024	1/12/2024	1/12/2024	N/A	30/11/2025
43	Provision of Garbage collection services at RAC	RAC ordinary Budget	NCB	20/04/2024	30/04/2024	20/05/2024	20/06/2024	1/07/2024	1/07/2024	N/A	30/06/2025
44	Provision of Vegetation Management at KIA	RAC ordinary Budget	NCB	1/07/2024	3/07/2024	25/07/2024	22/08/2024	1/09/2024	1/09/2024	N/A	30/08/2025
45	Landscaping and gardening at KIA and aerodrome and Airstrip	RAC ordinary Budget	NCB	18/01/2025	30/01/2025	21/02/2025	21/03/2025	31/03/2025	31/03/2025	N/A	30/03/2026
46	Airport customer experience accreditation level 3	RAC ordinary Budget	SS	3/04/2025	12/04/2025	5/05/2025	5/06/2025	15/06/2025	15/06/2025	N/A	29/08/2025
47	Christmas festive season and other events decoration	RAC ordinary Budget	NCB	12/10/2024	23/10/2024	14/11/2024	12/12/2024	22/12/2024	22/12/2024	N/A	21/12/2025
49	Provision of Hotel services, Public holidays, genocide commemoration and official celebrations)	RAC ordinary Budget	NCB	25/01/2024	9/02/2024	2/03/2024	2/04/2024	12/04/2024	12/04/2024	N/A	11/04/2025
50	Provision of sports and recreational facilities and services to RAC staff	RAC ordinary Budget	NCB	25/01/2024	9/02/2024	2/03/2024	2/04/2024	12/04/2024	12/04/2024	N/A	11/04/2025
51	Provision of Lunch for staff, trainings and meetings	RAC ordinary Budget	NCB	1/08/2024	8/08/2024	28/08/2024	31/09/2024	18/10/2024	18/10/2024	N/A	17/10/2025
52	Vehicle Maintenance and supply of spare parts	RAC ordinary Budget	NCB	1/08/2024	11/08/2024	31/08/2024	9/10/2024	19/10/2024	19/10/2024	N/A	18/10/2025
53	Vehicle insurance	RAC ordinary Budget	NCB	1/10/2024	18/10/2024	8/11/2024	8/12/2024	18/12/2024	18/12/2024	N/A	17/12/2025
54	Provision of Clearing and forwarding services	RAC ordinary Budget	NCB	30/08/2024	8/09/2024	1/10/2024	1/11/2024	10/11/2024	10/11/2024	N/A	9/11/2025
55	Car wash services	RAC ordinary Budget	NCB	3/09/2024	14/09/2024	5/10/2024	5/11/2024	15/11/2024	15/11/2024	N/A	14/11/2025
56	ATC VHF radio maintenance	RAC ordinary Budget	SS	9/09/2024	25/09/2024	2/10/2024	9/10/2024	19/10/2024	19/10/2024	N/A	18/10/2025
57	AWOS Kamembe Maintenance & calibration	RAC ordinary Budget	SS	9/09/2024	25/09/2024	2/10/2024	9/10/2024	19/10/2024	19/10/2024	N/A	18/10/2025

58	Pappt Kamembe calibration	RAC ordinary Budget	SS	10/02/2025	20/02/2025	25/02/2025	2/29/2025	2/03/2025	2/03/2025	N/A	1/03/2026
59	Table Top & full scale Contingency Exercises	RAC ordinary Budget	NCB	1/08/2024	11/08/2024	3/09/2024	3/10/2024	13/10/2024	13/10/2024	N/A	13/10/2025
60	D-ATIS Annual Maintenance	RAC ordinary Budget	SS	10/02/2025	20/02/2025	25/02/2025	2/29/2025	2/03/2025	2/03/2025	N/A	1/03/2026
61	Provision of Rapping services	N/A	NCB	10/02/2025	20/02/2025	25/02/2025	2/29/2025	2/03/2025	2/03/2025	N/A	1/03/2026
62	Fire trucks maintenance and supply of spare parts	RAC ordinary Budget	NCB	1/07/2024	3/07/2024	25/07/2024	22/08/2024	1/09/2024	1/09/2024	N/A	30/08/2025

GOODS

63	Supply of fire rescue equipment	RAC ordinary Budget	NCB	12/03/2025	29/03/2025	20/04/2025	20/05/2025	30/05/2024	30/05/2025	N/A	30/08/2024
64	Supply of ATM equipment (Daily binocular, Flight Strips, Search and Rescue equipment)	RAC ordinary Budget	NCB	12/03/2025	29/03/2025	20/04/2025	20/05/2025	30/05/2024	30/05/2025	N/A	29/05/2026
65	Supply of windsocks & Windsock assembly installation	RAC ordinary Budget	NCB	12/03/2025	29/03/2025	20/04/2025	20/05/2025	30/05/2024	30/05/2025	N/A	30/05/2025
66	Hand luggage tray & Landside Safety cones	RAC ordinary Budget	NCB	10/03/2025	25/03/2025	15/04/2025	30/03/2025	10/03/2025	10/03/2025	N/A	9/03/2026
67	Supply of Two ATC VHF Radio & Accessories	RAC ordinary Budget	NCB	3/09/2024	14/09/2024	5/10/2024	5/11/2024	15/11/2024	15/11/2024	N/A	14/11/2025
68	Supply of Plumbing of Materials	RAC ordinary Budget	NCB	21/03/2025	30/03/2025	20/04/2025	20/05/2025	30/05/2025	30/05/2025	N/A	29/05/2026
69	Supply and fixing of Furniture	RAC ordinary Budget	NCB	25/07/2024	1/02/2025	25/08/2024	25/09/2024	5/10/2024	5/10/2024	N/A	4/10/2025
70	Acquisition of GIS system	RAC ordinary Budget	NCB	1/02/2025	9/02/2025	1/03/2025	1/04/2025	11/04/2025	11/04/2025	N/A	26/06/2025
71	Supply of New kamembe fire truck	RAC ordinary Budget	NCB	21/03/2025	30/03/2025	20/04/2025	20/05/2025	30/05/2025	30/05/2025	N/A	30/06/2025
72	Supply of fuel and Lubricants	RAC ordinary Budget	NCB	21/03/2025	30/03/2025	20/04/2025	20/05/2025	30/05/2025	30/05/2025	N/A	29/05/2025
73	Supply of carpet	RAC ordinary Budget	RFQ	25/07/2024	4/08/2024	25/08/2024	25/09/2024	5/10/2024	5/10/2024	N/A	4/10/2025
74	Stationary & printing consumption	RAC ordinary Budget	NCB	21/03/2025	30/03/2025	20/04/2025	20/05/2025	30/05/2025	30/05/2025	N/A	29/05/2026
75	Supply and Installation of Automatic Fire suppression of the electrical substations and server rooms	RAC ordinary Budget	ICB	1/02/2025	12/02/2025	12/03/2025	12/04/2025	25/04/2025	25/04/2025	N/A	24/07/2025
76	Supply of 2 vehicles pick up	RAC ordinary Budget	NCB	20/07/2024	30/09/2024	7/10/2024	14/10/2024	24/10/2024	24/10/2024	N/A	23/12/2024
77	Supply of electricity top-up	RAC ordinary Budget	RT	3/11/2024	9/11/2024	30/11/2024	30/12/2024	11/01/2025	11/01/2025	N/A	10/01/2026
78	Supply of customer service feedback devices	RAC ordinary Budget	NCB	7/02/2025	15/02/2025	20/03/2025	5/04/2025	15/04/2025	15/04/2025		14/07/2025
79	Supply and installation of promotional Materials, quality and Safety promotional items	RAC ordinary Budget	NCB	6/03/2025	20/03/2025	10/04/2025	10/05/2025	20/05/2025	20/05/2025	N/A	19/05/2026

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80	Supply and installation of CAT II compliance on taxiway Charlie	RAC ordinary Budget	ICB	10/02/2024	22/02/2024	1/03/2024	8/03/2024	18/03/2024	18/03/2024	N/A	17/07/2024
81	Supply of Staff Uniform	RAC ordinary Budget	NCB	20/05/2024	26/05/2024	18/06/2024	18/07/2024	28/07/2024	28/07/2024	N/A	27/07/2025
82	Supply of Airside equipment	RAC ordinary Budget	NCB	4/07/2024	14/07/2024	4/08/2024	4/09/2024	14/09/2024	14/09/2024	N/A	13/09/2025
83	Supply of Mineral water to Kamembe staff	RAC ordinary Budget	RT	3/11/2024	9/11/2024	30/11/2024	30/12/2024	11/01/2025	11/01/2025	N/A	10/01/2026
84	Supply of Mineral water at KIA	RAC ordinary Budget	NCB	10/02/2024	19/02/2024	12/03/2024	22/03/2024	02/04/2024	2/04/2024	N/A	3/04/2025
85	Purchase of Binoculars Day and Night	RAC ordinary Budget	SS	10/02/2025	20/02/2025	25/02/2025	2/29/2025	2/03/2025	2/03/2025	N/A	2/06/2025
86	Supply of VVIP furniture with two lots	RAC ordinary Budget	SS	2/08/2024	4/08/2024	8/08/2024	8/08/2024	15/08/2024	15/08/2024	N/A	14/09/2024
87	Supply and installation of conveyer belt	RAC ordinary Budget	NCB	15/10/2024	15/10/2024	28/11/2024	9/01/2025	22/01/2025	22/01/2002		21/07/2025
88	Supply of measurement instrument and equipment	RAC ordinary Budget	NCB	2/10/2025	20/02/2025	25/02/2025	2/29/2025	2/03/2025	2/03/2025	N/A	2/05/2025

**WORKS**

89	Kigali International Airport Runway Resurfacing	RAC ordinary Budget &	ICB	5/08/2024	30/08/2024	20/09/2024	19/10/2024	23/10/2024	23/10/2024	27/12/2023	22/12/2024
90	Construction of military accommodations (Strabag and 28) Phase 1	RAC ordinary Budget	SS	30/12/2024	12/01/2025	1/02/2025	3/03/2025	13/03/2025	13/03/2025	27/12/2023	6/12/2025
91	Renovation of access walkway (arrival and departure)	RAC ordinary Budget	NCB	30/12/2024	12/01/2025	1/02/2025	3/03/2025	13/03/2025	13/03/2025	27/12/2023	6/12/2025
92	Upgrade of KIA power supply and distribution system	RAC ordinary Budget	SS	30/12/2024	12/01/2025	1/02/2025	3/03/2025	13/03/2025	13/03/2025	27/12/2023	6/12/2025
93	Construction of four additional watch towers	RAC ordinary Budget	SS	15/05/2024	25/05/2024	15/06/2023	15/07/2023	25/07/2023	25/07/2023	27/12/2023	25/01/2024
94	Rehabilitation of RAC Offices	RAC ordinary Budget	NCB	15/12/2024	20/12/2024	10/01/2025	30/01/2025	10/02/2025	15/02/2025	27/12/2023	14/05/2025
95	Construction of Tea room and its accessories	RAC ordinary Budget	NCB	7/02/2025	15/02/2025	20/03/2025	5/04/2025	15/04/2025	15/04/2025	27/12/2023	14/09/2025

**CONSULTANCY**

96	Corporate QMS set-up and certification	RAC ordinary Budget	ICB	12/03/2025	29/03/2025	20/04/2025	20/05/2025	30/05/2025	30/05/2025	N/A	29/11/2025
97	Consultancy services for Supervision of constructions at RAC premises	RAC ordinary Budget	NCB	18/10/2024	27/10/2024	17/11/2024	17/12/2024	27/12/2024	27/12/2024	N/A	26/12/2025
98	Hiring Consultant for developing RAC Internal Audit Procedure Manual, Audit programs manual and updating RAC Internal Audit Charter	RAC ordinary Budget	ICB	20/10/2024	30/10/2024	21/11/2024	21/12/2024	31/12/2024	31/12/2024	N/A	30/05/2025

**KEY**

ICB= International Competitive Bidding, NCB=National competitive bidding, SS=Single source, RFO= Request for quotation  
 I= With the nature of this tender, it does not need the budget rather the service provider will be paying RAC  
 Prepared by:  
**KAMARADE Innocent**  
 Procurement Manager

Approved By:  
**Charles HABONIMANA**  
 Managing Director



Date: